

State of Kansas
Recreation Commission**CERTIFICATE**

2011/2012

To the Clerk of Seward County, State of Kansas

We, the undersigned officers of

USD 483 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2011/2012
Statement of Cond. Lease-Purchase and Certificate of Participation	2	Adopted Budget of Expenditures for the Proposed Budget Year
General	3	214,801
TOTAL		214,801
Budget Summary	4	

Tax - 140,539

1.596

SW = 56,816,219

ME = 31,286,746

88,102,965

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Rachael A. Lee
Jeanne R. Lee
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address**Sponsoring USD/City Address**

USD 483 Recreation Commission

PO Box 1

Plains, KS 67869

Seward County

415 N Washington Ave

Liberal, KS 67901

Provide point of Jack Johnson
POC phone number: 620-563-7624

Other County: Meade
Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

USD 483 Recreation Commission

2011/2012

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General Fund			
Unencumbered Cash Balance	161,588	96,943	73,733
Receipts:			
County Treasurer	130,000	130,004	140,568
Program Fees Income	500	600	500
Donations			
Reimbursed Expenses	40	633	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	800	207	
Total Receipts	131,340	131,444	141,068
Resources Available	292,928	228,387	214,801
Expenditures:			
Dues, Subs & Fees	200	114	200
Program Expenses	15,387	22,669	23,436
Golf	5,500	5,715	5,750
Insurance	8,632	8,329	8,650
Equipment Expense	62,644	6,667	57,265
Kismet Library	2,500	3,500	3,500
Plains Library/Friends of the Library	2,500	3,500	3,500
Personnel Expense	53,549	58,518	60,000
Professional Fees	2,100	2,440	2,500
Repairs	1,370	4,495	4,500
Swim Pool	6,000	6,000	6,000
Utilities	2,717	3,549	3,750
Office & Other Supplies	1,436	1,446	1,450
Fuel Expense	814	154	1,200
Construction	0	0	0
Contract Mowing & Maintenance	10,504	7,495	13,000
Postage	132	63	100
Community Building	20,000	20,000	20,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	195,985	154,654	214,801
Unencumbered Cash Balance	96,943	73,733	0

Dollar amount to be raised by 1.59 mill: \$ 140,568

State of Kansas
Recreation Commission
2011/2012

The Governing Body of
USD 483 Recreation Commission

meet on August 1, 2011 at 7:30 PM at Southwestern Heights High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

et information is available at SWH Office of the Superintendent and will be available at the

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	195,985	154,654	214,801
Totals	195,985	154,654	214,801

Lease Purchases:
July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

 Jack Johnson
Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Melissa Hilton, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

The HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforesaid on the 10 day of July, 2011.

Melissa Hilton

SUBSCRIBED AND SWORN to before me this 15th day of July, 2011.

Betty J. DuBois

Notary Public

My Commission Expires, August 13, 2013

(Published in the High Plains Daily Leader & Times, Liberal, Kansas, on July 10, 2011) 50

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Jack Johnson
Recreation Commission Secretary

